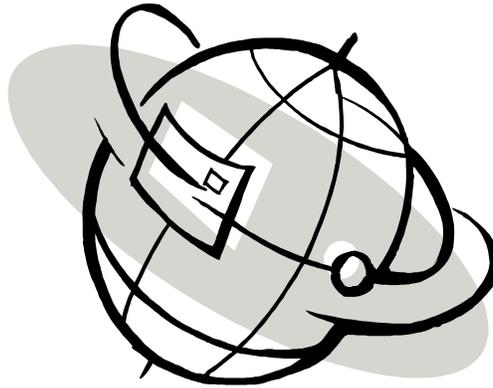


Manufacturing for SAP Business One

*A
Better
Business
Approach*



Revision: 1.0

Date: 10/21/10

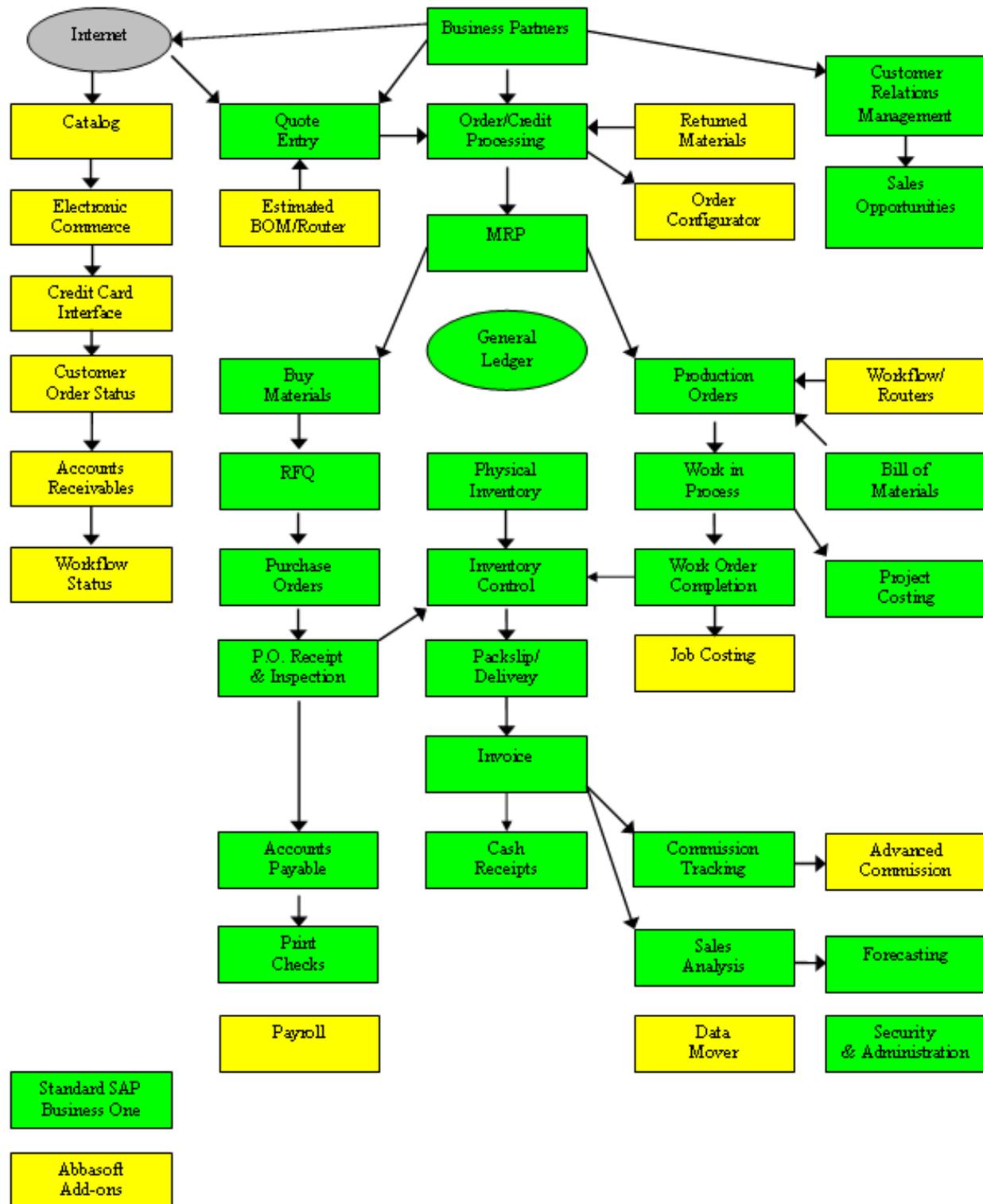


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I. System Flow Chart



II. Menus

Main Menu

The screenshot displays the SAP Business One interface. On the left is the 'Main Menu' sidebar with categories like Administration, Financials, Sales Opportunities, and Reports. The central area shows a 'Sales Analysis' dashboard with an 'Overview' section containing a 'Fiscal Year Analysis 2011' bar chart and an 'Opportunity Win Rate' line chart. Below these are 'Top 5 Customers' and 'Items Ranking' tables. The 'Items Ranking' table for 'Rocker Solenoid' is as follows:

#	Item	Revenue %	Quantity
1	Project	20725.00	30%
2	Program	7995.00	10%
3	SAP Busi	900.00	1%
4	SAP Busi	4800.00	6%
5	Data Con	4000.00	5%

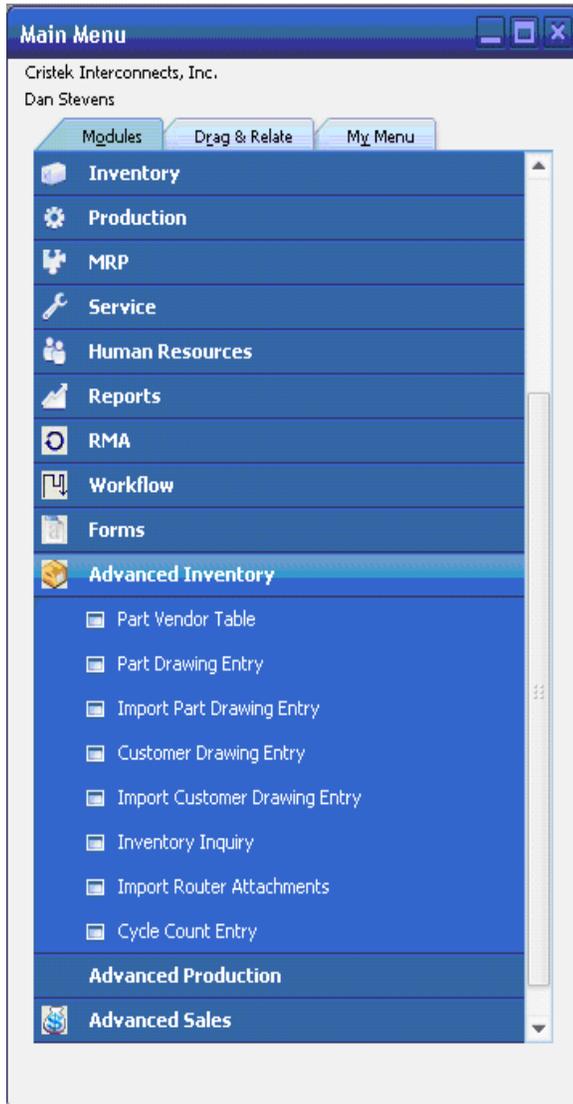
At the bottom, a 'Common Functions' panel offers quick access to various business processes like Sales Quotation, Sales Order, and Delivery. The status bar at the bottom indicates the date 10/22/11 and time 16:50.

The Manufacturing Extensions provided by Abbasoft Technologies include:

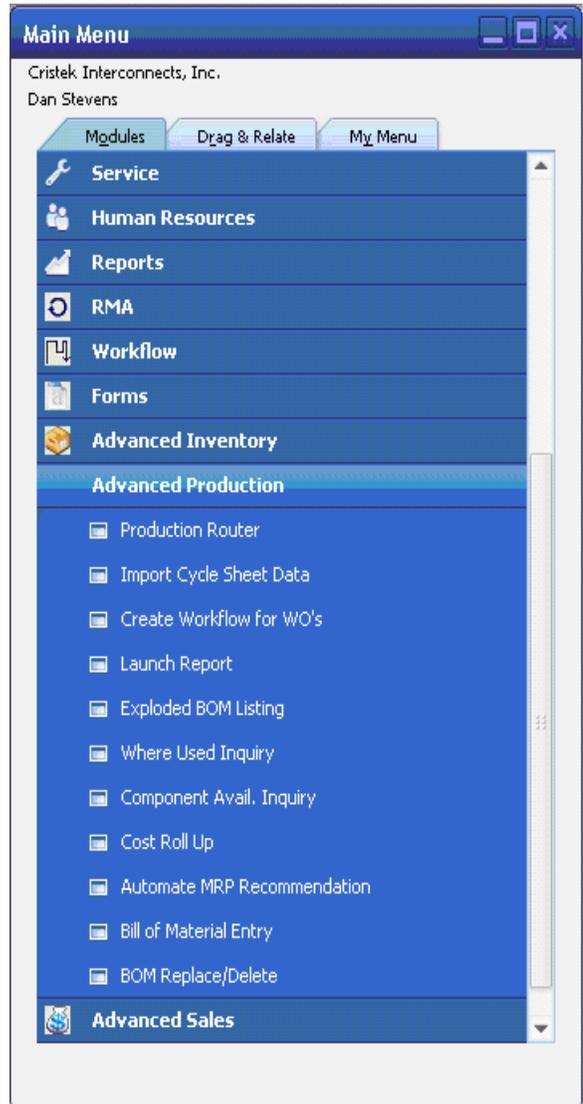
- Advanced Inventory
- Advanced Production
- Advanced Sales
- RMA
- Workflow (used both for Sales Order Tracking & Production Order Routers)
- Enhancements to the MRP process which includes document linking (Sales Orders, Production Orders, Purchase Orders, etc.)

II. Menus

Advanced Inventory



Advanced Production



III. Screens

Quote Entry

The screenshot displays the SAP Sales Quotation entry interface. The main window is titled 'Sales Quotation' and contains several sections:

- Customer Information:** Customer ID 2855, Name CONTRON INC., Contact Person, Customer Ref. No. RFQ-JRA11-26, and Local Currency.
- Order Details:** No. Primary 50854, Status Open, Posting Date 10/20/11, Valid Until 11/20/11, Document Date 10/20/11, and Document No. 808649614.
- Contents Table:** A table with columns for Item No., Item Description, Customer Part #, Customer Part Desc, Quantity, Unit Price, Discount %, and Price. It lists three items:

Item No.	Item Description	Customer Part #	Customer Part Desc	Quantity	Unit Price	Discount %	Price
1	CONNECTOR SIZE 51 PIN MECH			28	\$ 112.9580	0.00	
2	CONNECTOR SIZE 37 PIN MECH			7	\$ 36.3280	0.00	
3	CONNECTOR SIZE 51 SKT MECH			3	\$ 351.4080	0.00	
- Summary:** Total Before Discount \$ 2,927.44, Total \$ 2,927.44, and Total Quantity.
- Shipping Information:** Ship To Name CONTRON INC., Ship To Address 1 6808 ORANGETHORPE AVE., Ship To Address 2 UNIT E, Ship To City BUENA PARK, Ship To State CA, Ship To Zip 90628, Ship To Country US.
- Additional Fields:** Sales Employee PERJGEE TECHNICAL SALES, Owner Flossner, Brandon, Remarks E: jonathan@contron.com, P: 714-678-2771.
- Buttons:** OK, Cancel, Recalculate, and a 'Copy To' dropdown menu with options: Sales Order, Delivery, A/R Invoice, Rec. Invoice.

Quotes can be quickly copied to a Sales Order. When copying to a Sales Order, users can select which rows to convert, change quantities and insert additional rows.

III. Screens

Sales Order Entry

The screenshot displays the SAP Sales Order Entry interface. The main window is titled 'Sales Order' and shows the following details:

- Customer:** JPSZ, Name: ESI, Contact Person: JIM MESSINA, Cust PO Number: 2262.
- Order Details:** No. Primary: 46129, Status: Open - Printed, Posting Date: 11/28/11, Delivery Date: 11/28/11, Document Date: 11/28/11.
- Item List:**

#	Item No.	Item Description	Customer Part #	Customer Part Rev	Quantity	Open Qty.	Delivered Qty	Unit Price	Disc.
1	CM00-311H	MIS113,00-311H			65	65		\$ 10.0000	
2	CM00-H03H	MIS113,00-H03H			15	15		\$ 110.3900	
3									
- Summary:** Total Before Discount: \$ 5,585.05, Discount: 0%, Total: \$ 5,585.05.
- Shipping Information:** Ship To Name: ESI, Ship To Address 1: 1775 HIGHWAY 34, Ship To Address 2: UNIT D14, Ship To City: FARMERSDALE, Ship To State: HI, Ship To Zip: 97722, Ship To Country: US.
- Operations:** Previous Operation: Order Entry, Current Operation: Close Quotation, Next Operation: Second Check.
- Work Center Complete:** No
- Sales Order Entered By:** Brandon Roemer
- Sales Rep 1:** DISTRIBUTORS

Buttons at the bottom include OK, Cancel, Recalculate, Change CC, Copy From, and Copy To. A 'Copy To' dropdown menu is open, showing options: Delivery, A/R Invoice, A/R Down Payment, and Ret. Invoice.

Sales Orders can be quickly copied to a Delivery for product shipment. When copying to a Delivery, users can select which rows to convert and what quantities to ship.

Sales Orders can also be copied directly to an A/R invoice.

From a Delivery, users can quickly convert to an A/R Invoice.

III. Screens

Sales Order Location Inquiry

Sales Order

Customer: 1762
 Name: ESI
 Contact Person: JIM MESSERIA
 Cust PO Number: 32863
 Local Currency: []

No.: Primary: 45129
 Status: Open - Printed
 Posting Date: 18/03/11
 Delivery Date: 18/03/11
 Document Date: 18/03/11
 451295890

Order Type: 1
 Order Type Desc: Standard Order
 Alert Recipient(s):
 Alert Comment(s):
 Sales Order Number: 45129
 Third Party Prit. Acct#: LPS #005-312
 Auto Approval:
 Add Attachments:

Location Inquiry

Sales Order Number: 45129
 Display Only Open: []
 Display By: []
 Line #: []
 Operation Type: []

Type: []
 Filter Date Type: End Date
 Date From: []
 Date To: []

#	Line #	Part Hbr	Description	QORD	QOPH	QCOMP	Type	Operation Desc.	Date In	Time In	Date Out	Time Out	Closed
1	0			0	8	0	Misler	Order Entry	30/03/11	4:08 PM	30/03/11	4:08 PM	Y
2	0			0	8	0	Misler	Close Quotation	30/03/11	4:08 PM	30/03/11	4:08 PM	H
3	0			0	8	0	Misler	Second Check	30/03/11	4:08 PM	30/03/11	4:08 PM	H
4	0			0	8	0	Misler	Confirm Order to Customer	30/03/11	4:08 PM	30/03/11	4:08 PM	H

Remarks: NO TSR
 QUOTE OK 35
 STANDARD
 NOT RATED

Once an Order Type has been assigned to a Sales Order, users can track the progress of the order with our Location Inquiry from within the Sales Order.

III. Screens

Production Order

The screenshot shows the SAP Production Order interface. The main window is titled "Production Order" and contains several data fields and a table of components.

Header Fields:

- Type: Standard
- Status: Planned
- Product No.: 98-198E-138+98E-0380
- Product Description: TYPE N MALE TO N MALE CABLE ASSY, 308 INCH
- Planned Quantity: 2
- Warehouse: 01
- No.: Primary 38095
- Order Date: 11/03/11
- Due Date: 12/07/11
- User: Jack Hunter
- Origin: MRP
- Sales Order: 48120
- Customer: 2818
- Distr. Rule:
- Project:

Components Table:

#	Item No.	Item Description	Base Qty	Planned Qty	Issued	Available	UoM	Wareho..
1	MA-NMCS-13-801	N MALE FOR H PLEX 385	2	4		-4		81
2	MCN1-UP-015	DYNAPLEX PART NUMBER CP118	308	408		-100	3H	81
3	6498-054-03087	HEAT SHRINK MARKER SLEEVINGS (FOR SUMEMA	1	2		6,376	3H	81

Right Panel (Summary/Details):

- Scheduled Date: 12/07/11
- Machine Number:
- Link Doc Line Number:
- Heat Workcenter:
- Additional Alerts:
- Alert Comments:
- Alert Override:
- Master Order Hurs:
- MRP-SO Number: 48120
- Original WO-Qty: 2
- MRP-SO Line: 0
- MRP-SO Qty: 2
- WO MRP Completed: No
- Launch QOH: 8,8080
- WO Location Inquiry:
- SO Line: 8
- Mold Number:
- Run With:
- Document Print Type: BOM
- Print Attachments: Yes
- Outside Processing: 8,8080
- Customer Part Nbr.:
- Revision Nbr.:
- MRP Visual SO Line: 1

The MRP process links the Production Order to the Sales Order.

The screenshot shows the SAP Production Order interface with the "Summary" tab selected. This tab displays costing information for the production order.

Header Fields:

- Type: Standard
- Status: Closed
- Product No.: 98D-208-L1
- Product Description: MICRO STRIP DUAL ROW CONNECTOR SURFACE
- Planned Quantity: 37
- Warehouse: 01
- No.: Primary 37035
- Order Date: 11/17/11
- Due Date: 11/17/11
- User: Jonathan Morales
- Origin: MRP
- Sales Order: 44784
- Customer: 2878
- Distr. Rule:
- Project:

Costs Section:

- Basic Costs: \$ 94.67
- Actual Additional Cost:
- MRP Receipts: \$ 203.24
- Total Variances: \$ 3.87
- Variance Per Product: \$ 8.25
- Variance %: 5.745
- Journal Remark: Production Order - 98D-208-L1

Quantities Section:

- Planned Quantity: 37
- Completed Quantity: 37
- Rejected Quantity:

Dates Section:

- Due Date: 11/17/11
- Actual Closing Date: 11/17/11
- Overdue: 2

Right Panel (Summary/Details):

- Scheduled Date: 11/16/11
- Machine Number:
- Link Doc Line Number:
- Heat Workcenter:
- Additional Alerts:
- Alert Comments:
- Alert Override:
- Master Order Hurs:
- MRP-SO Number:
- Original WO-Qty: 8
- MRP-SO Line:
- MRP-SO Qty:
- WO MRP Completed: Yes
- Launch QOH: 8,8080
- WO Location Inquiry:
- SO Line: 3
- Mold Number:
- Run With:
- Document Print Type: BOM
- Print Attachments: Yes
- Outside Processing: 8,8080
- Customer Part Nbr.: 332-AS-7F8-1
- Revision Nbr.: -
- MRP Visual SO Line: 3

Once a Production Order has been completed, user can click on the Summary Tab to look at costing information including any variances.

IV. Reports

Launch Report

Launch Report

Due Date:

Report Type:

Percentage Complete:

Calculate Type:

Document Type:

Print Attachments:

Warehouse:

Item Property (1-64):

Launch Report

100%

#	Select	Start Dt	WO #	Top Assembly	St	Per. %	Part Number	GO #	Customer Name	Product Cat.	Whse.	Qty Req	Qty Avl	QOH	Qty SH	% Cons	C
1	<input type="checkbox"/>	5/11/2010	11713	DSM811M43J-80	P	0	4040-8125-EE220	4347	MS HITECH, INC.	PASTERERS	01	6	0	0	6	0	
2	<input type="checkbox"/>																
3	<input type="checkbox"/>																
4	<input type="checkbox"/>	9/16/2010	17393	8481741267P	P	0	A-WHT-SP	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR01		720	0	0	720	0	
5	<input type="checkbox"/>	9/16/2010	17393	8481741267P	P	0	DC-25P1	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR02		2	0	0	2	0	
6	<input type="checkbox"/>	9/16/2010	17393	8481741267P	P	0	M274671885P	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR03		1	0	0	1	0	
7	<input type="checkbox"/>	9/16/2010	17393	8481741267P	P	0	R45-RECEPTACLE	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR01		3	7	7	0	100	
8	<input type="checkbox"/>																
9	<input type="checkbox"/>																
10	<input type="checkbox"/>	9/16/2010	17394	8481741267P	P	0	A-WHT-SP	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR01		750	0	0	750	0	
11	<input type="checkbox"/>	9/16/2010	17394	8481741267P	P	0	DC-25P1	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR02		2	0	0	2	0	
12	<input type="checkbox"/>	9/16/2010	17394	8481741267P	P	0	M2-200(P-1)	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR03		1	0	0	1	0	
13	<input type="checkbox"/>	9/16/2010	17394	8481741267P	P	0	M274671885P	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR02		1	1	1	0	100	
14	<input type="checkbox"/>	9/16/2010	17394	8481741267P	P	0	R45-RECEPTACLE	42181	CRISTEK INTERCONNECTS, INC	CAB.WIRE.TUR01		2	4	7	0	100	
15	<input type="checkbox"/>																
16	<input type="checkbox"/>																
17	<input type="checkbox"/>	3/6/2011	25802	C73-08189-8183	P	0	800P-8021-83			HAPPNESS BLT TC01		5	0	0	5	0	
18	<input type="checkbox"/>	3/6/2011	25802	C73-08189-8183	P	0	800P-8583			HAPPNESS BLT TC01		5	0	5	0	0	
19	<input type="checkbox"/>	3/6/2011	25802	C73-08189-8183	P	0	800P-8584			HAPPNESS BLT TC01		5	25	189	0	100	
20	<input type="checkbox"/>	3/6/2011	25802	C73-08189-8183	P	0	800P-8677			HAPPNESS BLT TC01		5	0	0	5	0	
21	<input type="checkbox"/>	3/6/2011	25802	C73-08189-8183	P	0	800P-8676			HAPPNESS BLT TC01		5	0	1	5	0	

The Launch report has several selection criteria options including an option to select all production orders with a user specified percentage of completion. Meaning to select all Production Orders in which we have 100% (as an example) of the raw materials required to manufacture the product.

Once the Production Order list has been generated, the user can select which Production Orders to release and print. When printing the Production Orders, the user has an option to print the Bill of Materials, Production Instructions (Router) or both. The system can also print any attachments (Excel, PDF, etc.) that is linked to the product

The report also has the option to export the list to Excel.

IV. Reports

Production Order Print – Bill of Materials



***** WORK ORDER *****

Page 1 of 1

WOH# 38038 WHSE# 01

PART NUMBER: MK-NMS-L30NMS-A300 OOH# DESC: TYPE N MALE TO N MALE CABLE ASSY, 300 INCH
 SALES ORDER: 45128*0
 QNTY TO MFG: 2 UM: EA
 CUSTOMER : AGILENT TECHNOLOGIES
 PO NUMBER : 21701229 DATE CREATED : 10/20/2011
 DRAWING NBR: MK-NMS-L30NMS-A3 REV: A SCHED START DATE: 12/07/2011
 ROUTER NBR : SCHED DUE DATE : 12/07/2011
 CUSTOMER PIN :
 CUSTOMER REV:
 COMMENTS :
 NO TBR
 QUOTE BR EMAIL
 SHIP SOONER
 NOT RATED
 0001

**** BILL OF MATERIAL ****

PART NUMBER / DESCRIPTION	UM	OOH	QTY REQ	LOCATION	QTY/LOC	QTY ISSUED	INITIALS
=====							
8000-0854-01007 HEAT SHRINK MARKER SLEEVING (FOR SUMMARK III) SUMITOMO PART NUMBER IS 'BM 3-12 1/2 BLACK'	IN	4085	2	22-04-04			
		REV: B			LOT# /QTY:		
MA-NMS-13-001 N MALE FOR H FLEX 305		3	4	B5			
		REV: A			LOT# /QTY:		
MCN1-LF-013 DYNAPLEX PART NUMBER DP118	IN	2472	800	C2			
		REV:			LOT# /QTY:		

IV. Reports

Production Order Print – Router



*** WORK ORDER ***

Page 1 of 1

WO#: 88204 WHE#: STK

PART NUMBER: 15-6585 OCCR: B DESC: BDBBIN ASSEMBLY

SALES ORDER: 8348*28

QNTY TO MFG: 182 UM: EA

CUSTOMER : PARKER HANNIFIN

PO NUMBER : KB221082 DATE CREATED : 10/22/2011

DRAWING NBR: 15-6585 REV: SCHED START DATE:

ROUTER NBR : SCHED DUE DATE : 10/22/2011

CUSTOMER PIN:

CUSTOMER REV:

COMMENTS :

S/O 8348
CHANGE ORDER #3
08/01/11
S/O 1/11 C/O# 3
Delivery Date Changed based on PH Connect due dates.

** ROUTER ** ISSUE#:

SEQ#	WORK CTR	OPER DESC	SETUP HOURS	RUN HOURS	PARTS HR.	RT/ PCE	QTY	ACCEPT	REJECT	INITIAL	DATE	TIME	TIME
		LAB	0.0000	0.0000	0.00	0.0000							
1)		LABOR											

Each Sequence is bar-coded to allow for Production Order movement and the recording of set-up and run times with hand held scanners.

IV. Reports

Work Order Shortage Report

Page 1 of 10

Work Order Shortage Report
 Work Order Due Date: 10/1/2011 - 10/31/2011
 Warehouse: 01

10/22/2011 5:09:16PM

Part Number	Mat	QTY Req	QTY Avail	Mat Date	Due Date	Quantity	Order Date	Re Date	Vendor Name	POWD Status	POWD Due Date	POWD Qty	Material	Quantity	Total On Order	Balance	
015401001	R	3045	01-10041-01	05/05/11	10/1/11	300	05/05/11	05/05/11						02-05-20	137734	0	138537
	R	37490	024-00002-01	10/05/11	10/1/11	72	10/05/11	10/05/11									
						452											
0485401-2	R	3602	040-00000-05	05/13/11	10/28/11	12	05/13/11	05/28/11						04-05-10	351	0	348
040400040112	R	36038	030-00040-01	10/21/11	10/21/11	17	10/21/11	10/21/11						04-08-10	17	0	0
040400040112	R	36038	030-00040-08	10/21/11	10/21/11	18	10/21/11	10/21/11						04-08-04	01	0	18
040400040101	R	32770	100-100-145	05/05/11	10/1/11	1	05/05/11	05/05/11						04-05-04	0	0	0
040400040100	R	32740	040-00000-0100	05/05/11	10/1/11	10	05/05/11	05/05/11						05-01-21	21	0	11
040400040112	R	36002	030-00000-09	05/10/11	10/28/11	12	05/10/11	05/28/11						04-04-01	13	18	1
04515000	R	34210	045-10010	07/05/11	10/25/11	25	07/05/11	05/13/11						05-01-19	09	0	14
10.0000	R	35512	10.0000A	05/04/11	10/25/11	4018	05/04/11	05/25/11						01-01-20	0	35919	-2500
000000000002	R	37887	0000000000	10/10/11	10/20/11	2000	10/10/11	10/18/11						01-01-00	0000	0	2000
10.0000B	R	38378	10000001-2A7	05/05/11	10/03/11	8800	05/05/11	05/03/11						07/02/11	101811	8800	-17800
	R	38378	10000001-2A7	05/05/11	10/03/11	8800	05/05/11	05/03/11									
	R	37818	00100000	10/11/11	10/01/11	8400	10/11/11	10/12/11									
	R	37818	00100000	10/11/11	10/01/11	8400	10/11/11	10/12/11									
	R	36008	10000000-0000	05/07/11	10/04/11	400	05/07/11	05/28/11									
	R	36008	10000000-0000	05/07/11	10/04/11	400	05/07/11	05/28/11									
	R	36008	00010-00100	05/14/11	10/07/11	200	05/14/11	05/14/11									
	R	36008	00010-00100	05/14/11	10/07/11	200	05/14/11	05/14/11									
	R	30784	00100000	05/18/11	10/28/11	10800	05/18/11	05/13/11									
	R	36002	030-00000-08	05/10/11	10/28/11	372	05/10/11	05/28/11									
	R	37182	00100000	05/28/11	10/28/11	120	05/28/11	05/28/11									
	R	37630	00100000	10/08/11	10/28/11	360	10/08/11	10/10/11									
	R	30784	00100000	05/18/11	10/28/11	10800	05/18/11	05/13/11									
	R	36002	040-00000-05	05/10/11	10/28/11	372	05/10/11	05/28/11									
	R	37182	00100000	05/28/11	10/28/11	120	05/28/11	05/28/11									
	R	37530	00100000	10/08/11	10/28/11	360	10/08/11	10/10/11									
	R	38540	10000000-0000	05/13/11	10/01/11	150	05/13/11	05/25/11									
	R	38540	10000000-0000	05/13/11	10/01/11	150	05/13/11	05/25/11									
						47424											

The Work Order Shortage Report gives a listing of what raw materials, or sub-components, that still needs to be issued to in process or open Production Orders. The report also lists the first scheduled receipt of the component via either a Purchase Order or a Production Order.

IV. Reports

Work in Process Value Report

Page 9 of 9		WIP Value Report				10/22/2011			
Sorted by: Item Code									
For Warehouse: 01									
<u>Whse#</u>	<u>Prod #</u>	<u>Cust#</u>	<u>Item Code</u>	<u>Order Qty</u>	<u>OpenQty</u>	<u>Issued</u>	<u>Outside</u>	<u>Receipt</u>	<u>WIPValue</u>
01	37977	1097	MCX-H-013-05	509	509	2163.25	0.00	0.00	2163.
01	37978	1097	MCX-B-034-07	102	102	0.00	0.00	0.00	0.
01	37991	1097	OMD-20021-0100	50	50	174.00	0.00	0.00	174.
01	37992	1097	OMD-20051-0001	25	25	108.00	0.00	0.00	108.
01	37994	1097	0123-003-0008	300	300	285.00	0.00	0.00	285.
01	37998	1097	OMD-20025-0500	20	20	72.00	0.00	0.00	72.
01	38012	1097	136-34	18	18	0.00	0.00	0.00	0.
01	38022	1097	OMD-20009-0100	200	200	620.00	0.00	0.00	620.
01	38023	1097	OMD-20037-0100	100	100	425.00	0.00	0.00	425.
01	38028	1097	MK-2758-1304-001	1	1	0.00	0.00	0.00	0.
01	38032	1097	OMD-10031-0160	250	250	1015.00	0.00	0.00	1015.
01	38034	1097	MCS1-PZ-001	72	72	288.00	0.00	0.00	288.
01	38037		MCX-N-020-07	115	115	0.00	0.00	0.00	0.
01	38038		C42-00994-01	17	17	0.00	0.00	0.00	0.
01	38039		C42-00994-05	15	15	0.00	0.00	0.00	0.
						516,039.08	2,942.80	128,921.64	390,060

IV. Reports

Job Cost Detail Report

JOB COST FOR WORK ORDER 68077										1:51:20PM	10/23/2011				
PART NUMBER:	68-6805	CAP CUTOFF DETAIL				STATUS:		Closed							
QTY TO BUILD:	2					SQ/WO/NBR:		8921							
QTY COMPLETED	2					STD LOT SIZE:		1							
MATERIAL COST:															
ESTIMATED / STANDARD COST											ACTUAL COST		VARIANCE		
<u>PART NUMBER / DESC</u>	<u>UM</u>	<u>EXTENDED QUANTITY</u>	<u>UNIT COST</u>	<u>EXTENDED COST</u>	<u>LOT NUMBER</u>	<u>UNIT QUANTITY</u>	<u>UNIT COST</u>	<u>EXTENDED QUANTITY</u>	<u>EXTENDED COST</u>	<u>EXTENDED COST</u>					
75-6571	EA	2	1,500	3,000		2	1,500	2	3,000	0,000					
CAP ASSEMBLY															
15-6805	EA	2	3,890	7,380		2	3,890	2	7,380	0,000					
BOBBIN ASSEMBLY															
30-6571	EA	2	2,000	4,000		2	2,000	2	4,000	0,000					
PLUNGER ASSEMBLY															
									14,380	14,380	0,000				
LABOR & OUTSIDE COST:															
ESTIMATED / STANDARD COST											ACTUAL COST		VARIANCE		
<u>WCTR</u>	<u>QRES</u>	<u>OPERATION</u>	<u>DESC</u>	<u>O/S COST</u>	<u>SET-UP</u>	<u>RUNTIME</u>	<u>EXTENDED COST</u>	<u>O/S COST</u>	<u>SET-UP</u>	<u>RUNTIME</u>	<u>EXTENDED COST</u>	<u>EXTENDED COST</u>			
LBR		LABOR		0,000	0,000	0,000	0,000	0,000	0,000	2,500	0,000	0,000			
TOTAL LABOR											0,000	0,000	2,500	0,00	0,00
TOTAL OUTSIDE COST											0,000	0,000			
											ESTIMATED	ACTUAL	VARIANCE		
BURDEN COST 1 - MATERIAL											2,878	2,878	0,000		
BURDEN COST 1 - LABOR											0,000	0,000	0,000		
BURDEN COST 1 - OUTSIDE											0,000	0,000	0,000		
									2,878	2,878	0,000				
TOTALS:															
ESTIMATED											ACTUAL	VARIANCE			
TOTAL MATERIAL COST	***>	14,380	14,380	0,000	QUANTITY TO BUILD	:	2								
TOTAL LABOR COST	***>	0,000	0,000	0,000	QUANTITY COMPLETED	:	2								
TOTAL OUTSIDE COST	***>	0,000	0,000	0,000	ESTIMATED UNIT COST	:	8,628								
TOTAL BURDEN COST	***>	2,878	2,878	0,000	ACTUAL UNIT COST	:	8,628								
											VARIANCE PER UNIT	:	0,000		
TOTAL PRODUCT COST	***>	17,258	17,258	0,000											